

2024 SCHEDULE OF FEES AND CHARGES

APPENDIX A

Revised ~~01-02-08-23~~ 24

MONTHLY AVAILABILITY

- A. Where water & wastewater service is available: ~~\$26.80~~ \$30.98 per month per lot or tract.
- B. Where water service is available: ~~\$14.30~~ \$14.73 per month per lot or tract.
- C. In the event wastewater availability is the only portion requested: ~~\$12.50~~ \$16.25 per month per lot or tract.

IN-DISTRICT SERVICE CHARGE

(Per month per E.U.)

- A. Water Service Charge: ~~\$31.44~~ \$32.38
- B. Water Volume Charge:
 - 2001 – 8,000 gal: ~~\$5.64~~ \$5.81 per thousand gallons.
 - 8,001 – 20,000 gal: ~~\$11.29~~ \$11.63 per thousand gallons.
 - Over 20,000 gal: ~~\$14.17~~ \$14.60 per thousand gallons.
- C. Wastewater Service Charge: ~~\$32.80~~ \$42.64
- D. **Short Term Rental Monthly Service Charge (per E.U.): \$59.70**
- E. Affordable Housing Water Surcharge: \$0.77
- F. Affordable Housing Wastewater Surcharge: \$0.24
- G. Drought Service Charge: In accordance with Water Conservation and Drought Management Plan.

WATER/WASTEWATER CONNECTION FEE ASSESSMENT (2024 SEASON):

- A. Standard ¾" meter: ~~\$2,235~~ \$2,150 per connection.
- B. Standard 4" wastewater connection: ~~\$515~~ \$575 per connection.
- C. Water Meter Backfill Assessment: Water meter backfill must be performed per District specifications on the same day that the meter pit is installed. There will be no charge for the initial inspection but a \$65.00 fee will apply for each failed inspection thereafter.
- D. Cancellation or No Show Fee for Water/Wastewater Connection: \$100.00 per scheduled connection. Customer's account will be assessed \$100.00.
- E. Unused deposits will be refunded at the end of Connection Season

SYSTEM CAPITAL INVESTMENT FEES:

(Meter Sizing Worksheet determines E.U. assessment.)

- A. Water System Capital Investment Fee: ~~\$5,353~~ \$8,958 per E.U.
- B. Wastewater System Capital Investment Fee: ~~\$1,179~~ \$15,697 per E.U.

EQUITY BUY-IN FEE

- A. Administrative Costs: Minimum of \$1,000.00 with Petition for Inclusion.
- B. Water Equity Buy-in Fee: ~~\$4,546~~ \$4,323 per E.U.
- C. Wastewater Equity Buy-in Fee: ~~\$3,574~~ \$3,425 per E.U.
- D. Such other charges as may be deemed appropriate and advisable.
- E. In addition to other fees and prior to inclusion, provisions must be made for dedication of sufficient water rights to the District. At District discretion, cash may be paid in lieu of water rights.

MODEL DATA USE FEES

- A. Water Model Data Use Fee: \$62.69 per E.U., maximum of \$6,269.
- B. Wastewater Model Data Use Fee: ~~\$37.00~~ \$38.48 per E.U., maximum of ~~\$3,700.00~~ \$3,848

SUBDIVISION FEES

- A. Subdivision Plan Review Fee:
 - 4 lots or more: \$400.00 and \$25.00 per lot for each review.
- B. Subdivision and Lot Consolidation Mapping Fee:
 - Town of Pagosa Springs or Archuleta County Subdivision: Actual Costs.
 - Town of Pagosa Springs or Archuleta County Minor Impact Subdivision: ~~\$100.00~~ \$135.00.
 - Town of Pagosa Springs or Archuleta County Resolution for lot consolidation: ~~\$100.00~~ \$135.00.

MAIN LINE EXTENSION FEE

- A. Is applicable to properties where District main water and/or wastewater lines(s) are not within 100 feet of a specific property. A non-refundable plan review deposit of \$1,500 will be collected at the start of the project and any remaining balance will be due before service is provided. Subsequent costs are based on actual time and materials provided by the District. The applicant requesting the service pays for all construction costs related to the extension. New subdivisions/developments are responsible for all water and/or wastewater line extensions.

RAW WATER CHARGES

- A. Under circumstances acceptable to the District, the District may, in its sole discretion, permit the residential use of stored raw water to irrigate property adjacent to the water source at an annual rate of ~~-\$173.00~~ \$179.00 per E.U., or permit commercial use at a rate determined by the District.
- B. Tanker Charges: Under circumstances acceptable to the District, the District may, in its sole discretion, permit water tanker use of stored raw water for construction purposes at the rate of ~~-\$6.90~~ \$7.11 per 1,000 gallons.

CHARGES FOR COLLECTION OF DELINQUENT ACCOUNTS

- A. Late Fee: 1% per month of the delinquent charges.
- B. Notice of Disconnect Fee: \$15.00 when a service account is 31+ days overdue, or one billing period, whichever is sooner, and District disconnect procedure has been initiated.
- C. Meter Turn-Off/Turn-On Fee: ~~\$50.00~~ \$55.00 each when meter has been turned-off for non-payment of account During Hours (8:00 a.m. – 4:00 p.m.) and ~~\$100.00~~ \$110.00 After Hours (4:00 p.m. – 8:00 a.m.) to turn water back on.
- D. The District does utilize alternative collection procedures and any associated costs would be passed along to the customer.

OTHER CHARGES

- A. Returned Check/Auto-Draft Fee: \$20.00 per check or draft.
- B. Account Transfer Fee: \$25.00 for each availability and service account requiring a change of account information initiated by ownership change or tenant address request.
- C. Meter Read Fee: ~~\$50.00~~ \$55.00 assessed to service accounts requiring a non-emergency physical meter read outside of District's normal read cycle; \$10.00 assessed when an electronic read is available outside of District's normal read cycle. No fee for emergency (i.e., leak/break) meter read.
- D. Water Meter Turn-On/Turn-Off Fee: - Scheduled Non-Emergency – After Hours (4:00 p.m. – 8:00 a.m.) ~~\$100.00~~ \$110.00 per trip.
- E. Water Meter Turn-On/Turn-Off Fee: – Non-Emergency – During Hours Monday – Friday (8:00 a.m. – 4:00 p.m.) ~~\$50.00~~ \$55.00, per trip for appointments, inspections, plumbing repairs or violations of District Rules and Regulations.
- F. Meter Access Fee: \$100.00 per hour for District backhoe service.
- G. Automated Meter Reading Equipment: Repair or Replacement - ~~\$50.00~~ \$55.00 per hour and cost of materials.
- H. Potable Water Fill Station and Treated Water Tanker Charges: ~~\$1.22~~ \$1.26 per 100 gallons.
- I. Prohibitive Discharge Inspection Fee: \$65.00 per inspection.
- J. District Main Line Construction Inspection Fee: \$65.00 per hour (not including engineering inspection fees).
- K. Areas of New Development or Expansion: Water Rights, or cash in lieu of, must be dedicated at District discretion.
- L. Wastewater Hauler Charges: ~~\$13.28~~ \$17.26 per 100 gallons.
- M. Tax Replication Fee: ~~\$7.20~~ \$7.62
- N. Meter Tampering Fee: \$500.00 (\$100 first violation, \$250 second violation, \$500 third violation)
- O. Easement Vacation Fee: \$35.00
- P. CORA Data Compilation Fee: \$30/hour for time spent compiling data beyond the first hour.
- Q. Lien Filing Fee on Delinquent Accounts: \$100.00