



PAGOSA SPRINGS TOWN COUNCIL

2022-2023

Goals & Objectives

Adopted
July 21, 2022

***=highest priority**

ITEM	Description/Objectives
<p>1. Sanitation District*</p> <p><i>Stabilize the pumping system, continue maintenance and upgrade efforts and explore long-term community solutions with the goal of the Town getting out of the Sanitation business.</i></p>	<ul style="list-style-type: none"> • Complete pump replacement project and stabilize system (summer/fall 2022) • Collaborate with PAWSD on the possible merger and explore new treatment plant options (ongoing) • Engage engineer to assist with analysis of options for PSSGID (by spring 2023) • Continue to pursue funding opportunities through state and federal sources (ongoing) • Continue to invest in upgrading collection lines and equipment (annual budget process, ongoing)
<p>2. Workforce Housing*</p> <p><i>Address current and projected needs by supporting efforts to add more deed-restricted units to local inventory through the public and private sectors.</i></p>	<ul style="list-style-type: none"> • Get P3 Workforce Housing Project (focus on 80-120% AMI) constructed and leased (break ground 2023, complete and lease-up 2024) • Work with area employers and public sector agencies on future opportunities (ongoing) • Continue to provide incentives and flexibility in LUDC/town policy to encourage the private sector to build or convert units (ongoing) • Continue to pursue funding opportunities through state and federal sources (ongoing) • Continue collaboration with housing providers (ongoing)
<p>3. Explore Recreation District*</p> <p><i>Engage the support of the wider community beyond the town in providing and managing parks, trails, open spaces, and recreational amenities in a coordinated and thoughtful way.</i></p>	<ul style="list-style-type: none"> • Explore best practices and other community models for this effort (fall 2022) • Engage community and partners in assessing support and developing next steps (2022-2024) • Prepare for a vote in 2024 (?) to establish a district and create a funding source (fall 2024) • Continue to pursue funding opportunities through state and federal sources (ongoing)
<p>4. Land Acquisition Strategy</p> <p><i>Establish opportunities for strategic investment to address community needs.</i></p>	<ul style="list-style-type: none"> • RFP for Town realtor in fall for 2023 start • Focus on land banking/acquisition for key focus areas (housing, trails, parks north and west of downtown, public parking, and river access (ongoing)) • Determine uses for the town-owned property and consider transfers, sale, etc. if needed (ongoing)
<p>5. Traffic Management, Parking, and Road Maintenance</p> <p><i>Provide ongoing funding and planning to manage traffic and parking in the community and maintain current infrastructure.</i></p>	<ul style="list-style-type: none"> • Determine local agency costs for Main Street Corridor reconstruction and prepare for 2024 construction (public and business engagement, funding, etc.) • Engage consultant for an overall traffic management plan with emphasis on building out a new secondary road network and updating Access Control Plan with CDOT and County as partners (fall 2022 RFP with completion by spring 2023) • Engage consultant for downtown parking analysis and recommendations on parking strategies (fall 2022 RFP with completion by spring 2023) • Determine which road reconstruction or new construction projects are top priorities for Council and seek funding; budget accordingly and engage design/engineering • Continue to budget road maintenance each year (mill and overlay, seal coating, crack sealing, etc.) (annual, ongoing)

<p>6. Early Childhood Care and Education</p> <p><i>Support efforts to maintain and grow opportunities for early childhood care and education.</i></p>	<ul style="list-style-type: none"> • Consider support in the annual budget process through the Service Organization funding process or other means (annual, ongoing) • Continue process to provide funding for in-home daycares as well as centers (annual, ongoing)
<p>7. Advisory Boards</p> <p><i>Work collaboratively with advisory boards to plan strategically for the future and address common concerns.</i></p>	<ul style="list-style-type: none"> • Continue regular joint work sessions for strategic planning purposes with each board and Council • Continue to work collaboratively for proactive community outreach • Consider whether a code of ethics and meeting protocols should be established and adopted by each board • Continue to provide training and resources for members on effective governance
<p>8. Historic Preservation and Main Street</p> <p><i>Support efforts to preserve and protect key structures, enhance understanding of the community's past, and encourage Main Street program focus on history, art, beautification, and community development</i></p>	<ul style="list-style-type: none"> • Continue to support Main Street Program through PSCDC; consider annual budget contribution for Main Street/downtown-focused projects • Determine how and whether to stand up Historic Preservation Board • Continue to explore funding opportunities for preservation efforts (e.g. Water Works Building, Rumbaugh Bridge, etc.)
<p>9. Broadband</p> <p><i>Support efforts to expand and improve reliability, coverage, and speed of broadband services in Archuleta County/Pagosa Springs.</i></p>	<ul style="list-style-type: none"> • Continue to support Broadband Services Management Office through PSCDC • Research federal and state funding opportunities and consider possible joint builds and collaborations • Continue to lease dark fiber • Consider improved Carrier Neutral Location (CNL) at Town Hall • Work with Region 9/SWCCOG on an update to Regional Broadband Plan
<p>10. Public Arts</p> <p><i>Continue support of public arts and culture initiatives to add interest to public spaces, enhance the experience for locals and visitors, and "activate" areas.</i></p>	<ul style="list-style-type: none"> • Continue efforts to support the annual budget process • Continue partnership with Public Arts Initiative to serve as an advisory board for public art opportunities • Work with other public sector and private partners on available locations for murals, sculpture, etc. • Consider applying for Creative Arts District certification
<p>11. Parks, Trails, and River Access</p> <p><i>As funding allows, seek opportunities to expand park, trail, and river access opportunities.</i></p>	<ul style="list-style-type: none"> • Continue to plan for future park and trail opportunities • Seek funding opportunities and pursue partnerships with community organizations • Pursue middle section funding and land for completion of Town to Lakes Trail • Pursue funding and design for amenities in northern portion of Yamaguchi South (leaving acreage for other needs) • Seek opportunities for purchase or easement conveyance of river access points • Seek areas for park development on the north and west sides of town • Focus on maintenance of existing assets